

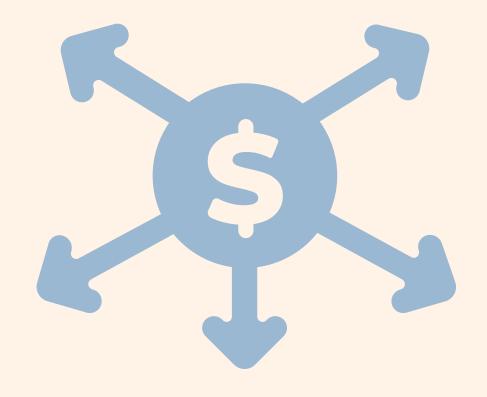
## 2022 Financial Report

### Income

## Expenditure Net Surplus







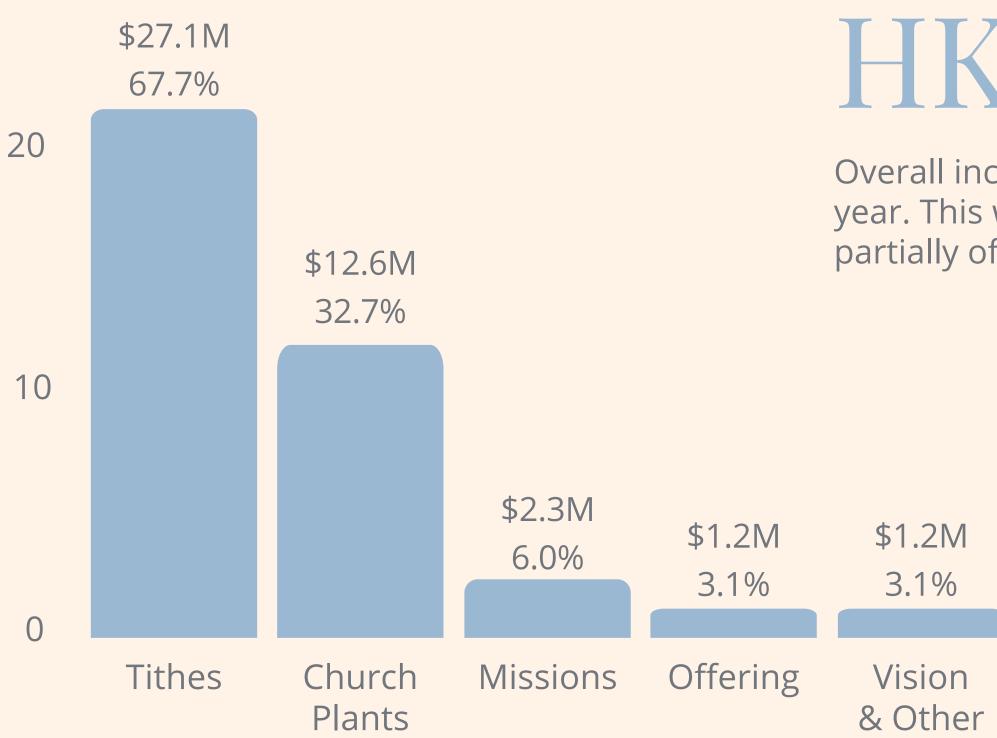
-HK\$31.0M



+HK\$7.5M

Liquid Assets HK\$166.9M

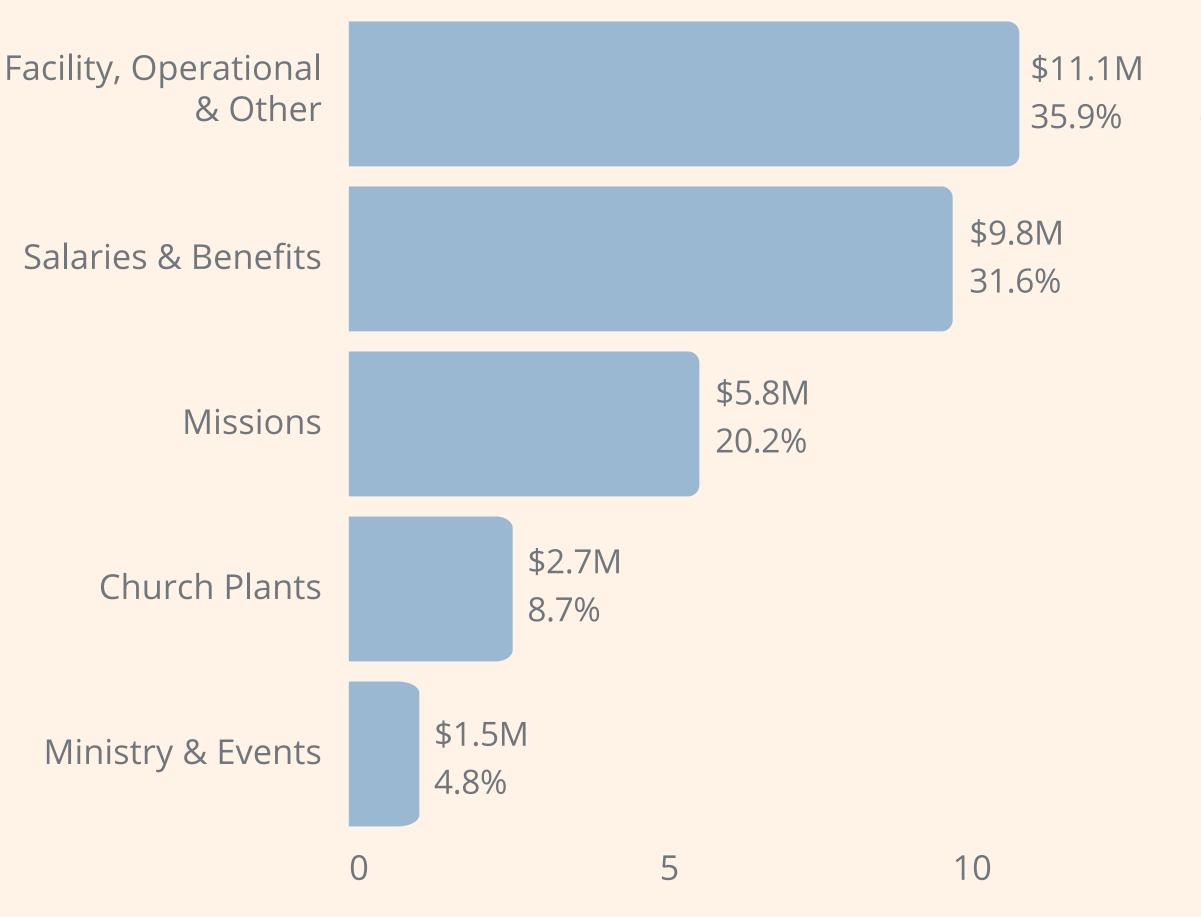
of which HK\$29.1M are earmarked for Church Plants



## Annual Income HK\$38.5M

Overall income decreased -HK\$1.6M (-4.0%) from prior year. This was mainly due to a -HK\$6M drop in tithing, partially offset by an increase in giving to Church Plants.

<sup>\*</sup>Other income is predominantly comprised of income from investments (e.g. interest, dividends etc.)



# Annual Expenses HK\$28.7M

Total expenses increased by \$2.3M (7.8%) over the prior year.

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## Missions Focus

Missions and Church Plant related activities accounted for 28.9% of the total expenses in 2022.

CHURCH **PLANTS** 

PARTNER **ORGANIZATIONS** 

**MISSIONARY FAMILY UNITS** 































