



STEWARDSHIP REPORT

APRIL 12, 2026

FINANCES

Profit / Loss

HK\$m	2025 Unaudited	2024 Audited	YoY Change
Total Income	\$26.99	\$29.00	-7%
- Tithes	\$22.64	\$22.78	-1%
- General Offerings	\$1.59	\$3.05	-48%
- Missions Offerings	\$2.11	\$2.13	-1%
- Other	\$0.65	\$1.03	-37%
Total Operating Expenses	\$ (30.94)	\$ (31.57)	-2%
- Missions & Outreach	\$ (7.68)	\$ (7.16)	7%
- Ministry, Events & Storehouse	\$ (2.98)	\$ (4.33)	-31%
- Staff Costs	\$ (11.43)	\$ (11.15)	2%
- Overheads	\$ (8.85)	\$ (8.93)	-1%
Total Income less Total Expenses	\$ (3.94)	\$ (2.58)	53%
Investment Profit/(Loss)	\$9.58	\$6.78	41%
- Realised	\$5.61	\$6.77	
- Unrealised marked-to-market	\$3.96	\$0.01	
P/L for the year	\$5.63	\$4.20	34%
Cash on Balance Sheet at end of year	\$149.70	\$143.48	
Other cash reserves held by SPHK for plants	\$27.67	\$28.50	

FINANCES

	2025	2024
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Investment Breakdown as at end of year		
- Fixed Deposits	60%	68%
- Hold to Maturity Investment Grade Bonds	23%	17%
- Bond Fund	11%	10%
- Equity Funds and ETFs	3%	2%
- Liquid Cash in Savings account	3%	3%

Cash & Investments

MISSIONS & OUTREACH EXPENSE BREAKDOWN

HK\$	2025		2024	
Total Missions and Outreach expenses	\$7,680,019	% of total	\$7,156,205	% of total
Local NGOs and Missionaries	\$3,598,014	47%	\$3,992,430	56%
International NGOs and Missionaries	\$1,865,430	24%	\$1,684,956	24%
Missions Overheads	\$375,075	5%	\$172,190	2%
SPIN, SPIL, SP Zhongwen & SP Korea	\$1,841,500	24%	\$1,306,629	18%

